Obra
REFORMAS E AMPLIAÇÕES DAS UNIDADE ESCOLARES DE APORÁ

Bancos
SINAPI - 09/2026 - Bahia
SBC - 10/2026 - Bahia
SICRO3 - 07/2026 - Bahia
ORSE - 08/2026 - Sergipe
EMBASA - 06/2026 - sem_encargos

B.D.I.
25,0%

Encargos Sociais
Não Desonerado:
Horista: Sinapi - 117,73%
Mensalista: Sinapi - 72,85%

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS
1	ADMINISTRAÇÃO DA OBRA	100,00%	3,35%	4,93%	9,09%	11,65%	11,39%	12,22%	13,29%	15,52%	13,11%	5,45%
		426.911.50	14.301.54	21.046.74	38.806.26	49.735.19	48.625.22	52.168.59	56.736.54	66.256.66	55.968.10	23.266.68
2	MARIA QUITERIA	100,00%				20,00%	50,00%	30,00%				
		399.257.85				79.851.57	199.628.93	119.777.36				
3	ESCOLA PAULO JOSÉ	100,00%				25,00%	45,00%	30,00%				
		187.261.76				46.815.44	84.267.79	56.178.53				
4	QUADRA COBERTA COM VESTIARIO	100,00%					20,00%	50,00%	30,00%			
		124.933.88					24.986.78	62.466.94	37.480.16			
5	ESCOLA SÃO LAZARO	100,00%		15,00%	30,00%	35,00%	20,00%					
		329.379.67		49.406.95	98.813.90	115.282.88	65.875.93					
6	CRECHE MUNICIPAL EMILIA FERREIRO	100,00%			60,00%	40,00%						
		61.373.68			36.824.21	24.549.47						
7	ESCOLA MUNICIPAL LAURO FERREIRA SALES	100,00%	60,00%	40,00%								
		35.925.61	21.555.37	14.370.24								
8	ESCOLA MUNICIPAL OSVALDO	100,00%		60,00%	40,00%							
		37.760.84		22.656.50	15.104.34							
9	ESCOLA ALBERTO HENRIQUE	100,00%			60,00%	40,00%						
		73.981.42			44.388.85	29.592.57						
10	CRECHE CELINA MARIA	100,00%			60,00%	40,00%						
		16.276.34			9.765.80	6.510.54						
11	CRECHE AILTON SIVAL	100,00%				60,00%	40,00%					
		33.981.23				20.388.74	13.592.49					
12	CRECHE ZORAIDE LUIZA	100,00%					60,00%	40,00%				
		42.947.96					25.768.78	17.179.18				
13	ESCOLA OLIVEIRA BRITO	100,00%					15,00%	35,00%	35,00%	15,00%		
		553.176.08					82.976.41	193.611.63	193.611.63	82.976.41		
14	ESCOLA MUNICIPAL SENADOR	100,00%						20,00%	50,00%	30,00%		
		396.894.75						79.378.95	198.447.38	119.068.43		
15	ESCOLA MUNICIPAL MARIA DA GLORIA	100,00%							60,00%	40,00%		
		66.604.48							39.962.69	26.641.79		
16	ESCOLA MUNICIPAL JOSÉ BONIFACIO	100,00%							20,00%	50,00%	30,00%	
		613.494.22							122.698.84	306.747.11	184.048.27	
17	ESCOLA MUNICIPAL TEODORO	100,00%								20,00%	50,00%	30,00%
		428.246.86								85.649.37	214.123.43	128.474.06
18	ESCOLA MUNICIPAL CASTELO BRANCO	100,00%								20,00%	50,00%	30,00%
		409.318.91								81.863.78	204.659.46	122.795.67
19	ESCOLA MUNICIPAL DE ITAMIRA	100,00%	20,00%	20,00%	30,00%	30,00%						
		629.045.42	125.809.08	125.809.08	188.713.63	188.713.63						
Porcentagem			**3,32%**	**4,79%**	**8,89%**	**11,54%**	**11,21%**	**11,93%**	**13,33%**	**15,81%**	**13,54%**	**5,64%**
Custo			**161.665,98**	**233.289,51**	**432.416,98**	**561.440,02**	**545.722,32**	**580.761,17**	**648.937,23**	**769.203,55**	**658.799,24**	**274.536,40**
Porcentagem Acumulado			**3,32%**	**8,12%**	**17,0%**	**28,54%**	**39,75%**	**51,68%**	**65,02%**	**80,82%**	**94,36%**	**100,0%**
Custo Acumulado			**161.665,98**	**394.955,49**	**827.372,47**	**1.388.812,49**	**1.934.534,81**	**2.515.295,98**	**3.164.233,21**	**3.933.436,76**	**4.592.236,00**	**4.866.772,46**

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Pablo Alexandre
Setor de Engenharia